

VILLAGE OF WADSWORTH, ILLINOIS  
ORDINANCE 2020 - \_\_\_\_\_

AN ORDINANCE FIXING AND AMENDING THE ANNUAL APPROPRIATION FOR THE  
VILLAGE OF WADSWORTH, LAKE COUNTY, ILLINOIS FOR THE FISCAL YEAR  
BEGINNING MAY 1, 2020 AND ENDING APRIL 30, 2021

BE IT ORDAINED by the Village President and Board of Trustees of the Village of Wadsworth, Lake County, Illinois as follows:

**SECTION I:** Pursuant to 65 ILCS 5/8-2-9, and all other applicable authority, the following sums as hereinafter specified, or so much thereof as may be authorized by law, are hereby appropriated to defray all necessary expenses or liabilities of the Village of Wadsworth, Lake County, Illinois for the fiscal year beginning May 1, 2020 and ending April 30, 2021 to wit;

	<b>AMOUNT APPROPRIATED</b>
<b><u>A. GENERAL CORPORATE PURPOSES</u></b>	
Salary of President and Board of Trustees	\$46,860.00
Salary of Village Clerk	\$6,930.00
Salary of Village Treasurer	\$13,200.00
Salary of Building & Site Inspectors	\$78,000.00
Municipal Employees Salaries	\$224,660.00
Salary of Village Administrator	\$126,000.00
Audit Expenses	\$13,200.00
Insurance Premiums (Health, General Liability, Property, Workman's Compensation, etc.)	\$31,100.00
Street Lighting	\$77,000.00
Park Maintenance and Improvements Expenses	\$44,400.00
Special Events Expenses	\$21,000.00
Farmer's Market Expenses	\$5,000.00
Village Hall/Community Center Operational Expenses & Contractual Services	\$117,600.00
Vehicle Expenses	\$30,000.00
Board Expenses	\$8,250.00
Stationery, Printing, Postage and Office and Cleaning Supplies	\$3,300.00
Bond Premiums for Village Officials	\$1,000.00
Capital Outlay	\$600,000.00
Dues and Subscriptions	\$6,600.00
Refuse Disposal	\$2,400.00
Legal Expenses and Court Costs	\$108,000.00
Engineering Expenses	\$72,000.00
Consulting Services	\$36,000.00
Snow Removal	\$156,250.00
Roadway and Right of Way Materials, Maintenance and Repairs	\$50,000.00
Non-MFT Road and Right-of-Way Projects	\$1,000,000.00
Payroll Expenses	\$36,000.00
Grant Expenditures	\$1,000,000.00
IMRF Expenses	\$36,000.00
SUTA Expenses	\$5,400.00
Police/Public Safety Services	\$40,000.00

Purchase of Real Property for Municipal Purposes	\$500,000.00
Contributions (Including Business Incentive Grants)	\$38,500.00
<b>TOTAL</b>	<b>\$4,534,650.00</b>
<b><u>SPECIAL PURPOSE TAXES</u></b> In Addition To, All Other Taxes	
<b><u>B. STREET AND BRIDGE PURPOSES</u></b>	
For street and bridge purposes in addition to expenses elsewhere set forth in this Ordinance. Appropriated for the specified purposes from the proceeds of a special tax as authorized by 65 ILCS 5/11-81-1, in addition to all other taxes.	
Labor and Maintenance of Streets	\$750.00
Material for Repair of Streets	\$750.00
Repair of Bridges	\$750.00
<b>TOTAL</b>	<b>\$2,250.00</b>
<b><u>C. MOTOR FUEL TAXES (MFT)</u></b>	
Road and Right of Way Projects	\$200,000.00
<b>TOTAL</b>	<b>\$200,000.00</b>
<b><u>D. GRAND TOTAL APPROPRIATED</u></b>	<b>\$4,736,900.00</b>

Note: The above listed figures are an appropriation for the noted categories, all pursuant to 65 ILCS 5/8-2-9. By no means are the above figures a “working budget” for said categories for the 2020-2021 Fiscal Year for the Village of Wadsworth, Lake County, Illinois.

**SECTION II:** The said several sums of money are hereby appropriated from monies received and to be received by the Village of Wadsworth from all sources.

**SECTION III:** The unexpended balance of any item or items of any appropriation made by this Ordinance may be expended in making up any deficiency in any item or items in the same general appropriation made by this Ordinance.

**SECTION IV:** This Ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

Passed and approved on June 2, 2020, by a roll call vote as follows:

AYES:

NAYES:

ABSTAIN:

ABSENT:

Approved by the Village President on June 2, 2020

ATTEST:

\_\_\_\_\_  
Glenn Ryback, Village President

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Evelyn Hoselton, Village Clerk

Published in pamphlet form by the authority of the Village of Wadsworth Board of Trustees this 2<sup>nd</sup> day of June, 2020.

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Evelyn Hoselton, Village Clerk