

VILLAGE OF WADSWORTH, ILLINOIS
ORDINANCE 2023 -
AN ORDINANCE FIXING THE ANNUAL APPROPRIATION FOR
THE VILLAGE OF WADSWORTH, LAKE COUNTY, ILLINOIS
FOR THE FISCAL YEAR BEGINNING MAY 1, 2023 AND ENDING APRIL 30, 2024

WHEREAS, the Village of Wadsworth is an Illinois municipal corporation operating and organized under the Illinois Municipal Code; and

WHEREAS, the Illinois Municipal Code (65 ILCS 5/8-2-9) requires that the Corporate Authorities of the Village adopt an annual Appropriation Ordinance; and

WHEREAS, the Village, after notice as required by law, held a public hearing on the proposed Appropriation Ordinance for fiscal year 2023-2024; and

WHEREAS, the Corporate Authorities of the Village have determined it is in the best interests of the health, safety and welfare of the Village and its Citizens to adopt this Appropriation Ordinance for fiscal year 2023-2024.

NOW, THEREFORE, BE IT ORDAINED by the Village President and Board of Trustees of the Village of Wadsworth, Lake County, Illinois as follows:

SECTION I: Pursuant to 65 ILCS 5/8-2-9, and all other applicable authority, the following sums as hereinafter specified, or so much thereof as may be authorized by law, are hereby appropriated to defray all necessary expenses or liabilities of the Village of Wadsworth, Lake County, Illinois for the fiscal year beginning May 1, 2023 and ending April 30, 2024 to wit;

	AMOUNT APPROPRIATED
<u>A. GENERAL CORPORATE PURPOSES</u>	
Salary of President and Board of Trustees	\$54,780.00
Salary of Village Clerk	\$6,930.00
Salary of Village Treasurer	\$13,200.00
Building & Site Inspectors	\$60,500.00
Municipal Employees Salaries	\$266,200.00
Salary of Village Administrator	\$132,880.00
Audit Expenses	\$14,100.00
Insurance Premiums (Health, General Liability, Property, Workman’s Compensation, etc.)	\$27,500.00
Street Lighting	\$77,000.00
Park Maintenance and Improvements Expenses	\$27,500.00
Special Events Expenses	\$19,250.00
Village Hall/Community Center Operational Expenses & Contractual Services	\$94,600.00
Vehicle Expenses	\$37,400.00
Board Expenses	\$8,250.00

Shop Expenses	\$11,000.00
Property Tax Expense	\$2,750.00
Stationery, Printing, Postage and Office and Cleaning Supplies	\$3,300.00
Capital Outlay	\$132,000.00
Dues and Subscriptions	\$7,700.00
Refuse Disposal	\$2,200.00
Legal Expenses and Court Costs	\$110,000.00
Engineering Expenses	\$82,500.00
Consulting Services	\$22,000.00
Snow Removal	\$137,500.00
Roadway and Right of Way Materials, Maintenance and Repairs	\$110,000.00
Non-MFT Road and Right-of-Way Projects	\$5,189,350.00
Payroll Expenses	\$30,800.00
Grant Expenditures	\$55,000.00
IMRF Expenses	\$41,800.00
SUTA Expenses	\$7,700.00
Police/Public Safety Services	\$39,600.00
Purchase of Real Property for Municipal Purposes	\$220,000.00
Contributions (Including Business Incentive Grants)	\$38,500.00
TOTAL	\$7,083,790.00
<u>SPECIAL PURPOSE TAXES</u>	
In Addition To, All Other Taxes	
<u>B. STREET AND BRIDGE PURPOSES</u>	
For street and bridge purposes in addition to expenses elsewhere set forth in this Ordinance. Appropriated for the specified purposes from the proceeds of a special tax as authorized by 65 ILCS 5/11-81-1, in addition to all other taxes.	
Labor and Maintenance of Streets	\$0.00
Material for Repair of Streets	\$0.00
Repair of Bridges	\$0.00
TOTAL	\$0.00
<u>C. MOTOR FUEL TAXES (MFT)</u>	
Road and Right of Way Projects	\$0.00
TOTAL	\$0.00
<u>D. GRAND TOTAL APPROPRIATED</u>	\$7,083,790.00

Note: The above listed figures are an appropriation for the noted categories, all pursuant to 65 ILCS 5/8-2-9. By no means are the above figures a “working budget” for said categories for the 2023-2024 Fiscal Year for the Village of Wadsworth, Lake County, Illinois.

SECTION II: The said several sums of money are hereby appropriated from monies received and to be received by the Village of Wadsworth from all sources.

SECTION III: The unexpended balance of any item or items of any appropriation made by this Ordinance may be expended in making up any deficiency in any item or items in the same general appropriation made by this Ordinance.

SECTION IV: This Ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

Passed and approved on , 2023, by a roll call vote as follows:

AYES:

NAYES:

ABSTAIN:

ABSENT:

Approved by the Village President on , 2023

ATTEST:

Glenn Ryback, Village President

Evelyn Hoselton, Village Clerk

Published in pamphlet form by the authority of the Village of Wadsworth Board of Trustees this day of , 2023.

Evelyn Hoselton, Village Clerk